

McLENNAN COUNTY TAX OFFICE  
 RESTRICTED SPECIAL FUNDS  
 VEHICLE INVENTORY TAX  
 ESTIMATED EXPENDITURE BUDGET  
 For the Year Ending September 30, 2012

Account	Title	Budget	Totals
411210	Regular Deputies	\$ 36,500.00	
410000	Total Salaries and Benefits		\$ 36,500.00
	Supplies:/Equip/Furn/Computer	\$ -	
500000	Total Supplies		\$ -
	Serv: R&M/IT/ProvDev/Communications/ Ins	\$ -	
600000	Total Other Services and Charges		\$ -
700000	Miscellaneous Costs-NOC	\$ -	
703000	Machinery and Equipment		\$ -
700000	Total Capital Outlay		
	TOTAL ESTIMATED EXPENDITURE BUDGET		\$ 36,500.00
	TOTAL FUNDS AVAILABLE - As of 06-30-2011		\$ 51,044.42


8-8-2011  
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 A.F. "Buddy" Skeen Date  
 McLennan County Tax Assessor-Collector